Section 4. 7.

File No 4 — 85

1885

(S.F.)

File No 4

(Notes)

Provincial budget of 1886-87.

(A7/E)

Prov'l Budget-

original papers are not forthcoming

Excluding the Cantonment of Bangalore, the ~~Estimates~~ Receipts under all heads for 1889/90 are at Rs 198, 6,000 as compared with the final Budget of Rs 126 93 431 for 1888/89. ~~under~~

An increase of 1¼ lakhs in Land Revenue in accordance with the Estimate for the Dept.

Current year arrears for Rs 82, 00, 000, and in Suspension

Collections for 1888 & 83, 90, 000 incl

The next Head is Estimate for Inter Est at Rs 15, Rs 14, 86, 471 after all throughout

Prov. Budget-

original papers are not forth coming

Excluding the Cantonment of Bangalore, the ~~Estimates~~ Receipts under all heads for 1899/90 are Est. at Rs 1,28,76,000 : in Comparison with the final Budget of Rs 126 93 471 for 1898/89. ~~under~~

The increase of 1 lakh is anticipated under Land Revenue in accordance with the Estimates of the Deficits. The total Estimate for the Current year amounts to ~~Rs~~ Rs 82,00,000. and ~~Expenditure~~ is Supplemented by the fact that the L.R Collections for 83,90,000 equal although

The next Item is Estimate for Excise at Rs 15, Rs 14,86,471 of

Agreed on minimum of Rs 2 35000, while under

Railway

Memorandum -

Preliminary Budget for 1886/87.

Receipts.

Land Rev. is estimated at - Rs 73, 20, 000, upon the basis of the actual Land Rev. Demand for 1885/86. The actual realizations ~~for~~ in 1885/86 was only Rs 66, 83, 886 owing to postponements of Revenue on the ground of unfavorable season in the Dts of Kolar, Tumkur & Chitteldrug.

II. " Receipts from Mining leases The Controller will be called upon to explain the circs under which no "Receipts" are entered under this head for 1885/86 & 1886/87. If they are included under "Land Rev", they shd be deducted from that head & entered separately under the head in question.

Land assessment paid by Grantees of Mining leases shd be shown under Land Rev proper, but deposits paid on applications for leases & Royalties realized on proceeds of mines, shd be entered under

theme of Land Rev. Estt, changeth & d &

16. Police Rs. 5,44,037. This includes
moves of prop of Insp. Genl. of Police &
Points & provision for Police Asstts
for the new Dts of Hassan & Chikkmagalur

17 Education: I have passed separate
orders on a detailed Education Budget.

23. (1). I note that Rs 1,92,300 is based on
actuals.

(4) ~~provision~~ amount is entered on each
of famine orphans - Some provision
will be req. in accordance with
orders which will issue in a few days

26. The Public Works Grant, as in the
previous year, is fixed at 12 lacs of
Rupees. I have passed separate
orders on a detailed ~~of~~ Preliminary
P.W. Budget: ~~which lays down~~
& laid down the programme in which

the available funds will be distributed among the various classes of works.

The total charges of the admn: are estimated to amount to Rs 107,02,026 as against the Budget for 1945/46 Rs. 102,39,810

The increase Rs 5,62,216 is accounted for by the following items:—

Increase Civil List,	3,00,000
Increase in Remuneration of Village Servants ..	1,45,628
Distributed among "Land Revenue" & "Land & Justice": Increase owing to two new Dts.-Vide 4,(2),(5)&(7)	54,768
Increase owing to six new Talukas. Vide 4(11) ..	22,604
Increase under Forest. 5.	1,00,000
	6,23,000

Per contra there are savings anticipated

under Topo. Survey. 3	Rs 35,000
under Rev. Survey	21,000
under Irrigt.	28,000
	84,000

28. State Railways: Vide orders on Separate Budgets —

General Remarks (Copy here remarks marked thus)

April 1886 Rakhaldas Haldar
Dewan

FINAL.

Estimates.—Government of Mysore, for the year ending 31*st March* 1886.

ABSTRACT OF DISBURSEMENTS.

	HEADS OF DISBURSEMENTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.	
1	Interest on Famine Loan	3,16,800	3,13,472	3,13,472	3,10,011	
	Payment towards Capital	83,200	86,528	86,528	89,989	
	Interest on 5 per cent Mysore Railway Loan.	91,237	1,17,531	1,00,000	1,00,000	
2	Interest on Government Savings Bank and on other accounts	31,279	37,376	35,000	45,000	
3	Refunds—					
	1. Land Revenue..	346	4,688	2,250	2,740	
	2. Sayer	123	77	0	0	
	3. Forest	49	178	0	0	
	4. Abkari	548	3,163	500	400	
	5. Stamps	3,913	5,601	1,300	1,950	
	6. Registration	242	587	350	390	
	7. Law and Justice	9,585	7,766	9,000	9,700	
	8. Miscellaneous	692	296	600	820	
	Total....	15,498	22,356	14,000	16,000	
4	Land Revenue—					
	1. Commissioners	200	0	0	0	
	2. Deputy Commissioners of Districts .. Pay	64,253	62,952	63,600	69,600	
	3. Travelling Allowance to do ..	5,027	4,207	5,100	5,100	
	4. Office Contingencies of do ..	3,015	3,250	3,464	3,464	
	5. Revenue Establishment of do .. Pay	98,413	96,906	95,904	96,468	
	6. Travelling Allowance to Establishments of do	3,242	3,079	2,650	2,750	
	7. Assistant Commissioners .. Pay	82,418	93,597	93,000	1,01,400	
	8. Travelling Allowance of Assistant Commissioners	5,788	7,388	5,450	5,900	
	9. Revenue Establishment of do ..	26,205	28,137	27,888	27,888	
	10. Travelling Allowance of Establishment and Office Contingencies of do ..	2,902	3,644	3,740	3,990	
	11. Amildars, Deputy Amildars and their Establishments, &c.	4,23,142	4,30,026	4,27,278	4,28,223	
	12. Cart and Cooly Hire, &c.	4,872	6,233	4,390	5,190	
	13. Village Establishments	1,00,466	1,00,904	1,06,514	1,06,396	
	14. Inam Department	7,816	7,985	8,028	8,028	
	15. Revenue Survey	2,50,414	2,38,918	2,51,675	2,42,784	
	16. Revenue Process Establishment ..	143	183	250	270	
	17. Agricultural Inspectors	0	453	0	2,160	
	18. Permanent and Temporary Remuneration to Village servants	2,14,210	2,87,724	2,62,444	2,73,254	
	19. Miscellaneous	29,260	28,700	29,187	31,117	18. Portion of remuneration for 1883-84 paid in 1884-85.
	Total....	13,21,786	14,04,286	13,90,562	14,13,982	
	Deduct—					
	(1) Moiety of Nos. 2,3,4, 9, 10,11 and 12 chargeable to Law and Justice ..	2,64,708	2,69,224	2,67,730	2,71,727	
	(2) ⅓ of No. 7, and 8 chargeable to Law and Justice	33,077	37,869	36,919	40,237	
	(3) ¼ of No. 7 and 8 chargeable to Police ..	22,052	25,247	24,612	26,826	
	Net Charges debitable to Land Revenue..	10,01,949	10,71,946	10,61,301	10,75,192	
5	Forests—					
	1. Conservancy and Working	1,87,084	1,86,417	1,60,000	1,78,210	
	2. Establishment	61,173	61,611	70,000	63,790	
	Total....	2,48,257	2,48,028	2,30,000	2,42,000	
6	Excise on Spirits and Drugs—					
	1. Establishment..	15,375	16,436	13,092	13,532	
	2. Contingent Charges, &c.	722	1,864	908	1,468	
	Total....	16,097	18,300	14,000	15,000	
7	Sayer Customs—					
	1 Establishment..	12,044	11,494	12,144	11,848	
	2. Contingent Charges, &c.	3,230	3,011	3,856	3,152	
	Total....	15,274	14,505	16,000	15,000	

	HEADS OF DISBURSEMENTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.
8	Salt	0	0	0	0
9	Stamps—				
	1. Establishment, Head-Quarters, Fixed Vendors	2,340	2,476	2,352	2,796
	2. Commission to Vendors of General Stamps	7,370	7,408	6,760	7,050
	3. Contingent Charges	4,601	8,219	4,888	3,804
	Total.. ..	14,311	18,103	14,000	13,650
10	Registration	25,579	25,972	25,000	26,000
11	Mint(1)..	70,053	2,869	0	0
12	Post Office (Provincial)	1,27,535	1,26,660	1,37,000	1,35,000
13	General Administration—				
	1. Salary of Dewan, Councillors, Secretaries, &c.	66,483	65,175	68,200	67,000
	2. Dewan's office establishment, permanent and temporary	45,613	53,693	50,580	51,348
	3. Travelling allowances to officers and establishments and contingencies under all heads (2) .. 0 ..	16,905	20,228	11,600	20,000
	4. Comptroller's office	37,627	42,849	42 644	43,524
	5. Huzur Treasury	15,319	14,431	15,172	15,172
	6. Govt. House at Mysore and Yelval ..	3,036	2,940	3,302	3,302
	7. Stationery and Printing	58,693	53,470	52,572	58,074
	8. Mysore Gazette office	1,307	981	1,330	1,330
	9. Sanitary Engineer (allowance) ..	0	3,800	0	2,400
	Total.. ..	2,44,983	2,57,567	2,44,400	2 62,150
14	Palace Charges under all heads ..	10,00,000	10,00,000	10,00,000	10,00,000
15	Law and Justice—				
	1. Chief Court	56,466	98,234	1,06,264	1,11,224
	2. Civil and Sessions Courts ..	71,924	54,175	46,112	44,790
	3. District Magistrates' do ..	11,232	11,424	10,494	10,654
	4. Subordinate Judges' do ..	40,422	16,889	10,632	13,236
	5. Munsiffs' do ..	1,10,789	1,10,030	1,15,606	1,13,112
	6. Town Magistrates' do ..	21,555	20,123	22,164	22,164
	7. Jails	99,017	91,209	1,21,366	1,10,740
	8. Convicts at Port Blair (3) ..	874	49,706	0	0
	9. Share of Land Revenue Establishment charges debitable to Law and Justice ..	2,97,785	3,07,093	3,04,649	3,11,964
	Total.. ..	7,10,064	7,58,883	7,37,287	7,37,884
16	Police—				
	1. Head-Quarter office	6,080	11,556	8,369	16,800
	2. Executive Rural	4,17,537	4,28,918	4,34,935	4,44,687
	3. Share of Land Revenue Estbalishment charges debitable to Police ..	22,052	25,247	24,612	26,826
	4. Town Police, Bangalore	24,968	22,944	23,096	24,036
	Total.. ..	4,70,637	4,88,665	4,91,012	5,12,349
17	Education—				
	1. Direction	19,826	15,709	15,800	15,800
	2. Inspection	9,756	10,741	10,500	10,500
	3. Instruction	76,312	85,036	84,086	89,932
	4. Book Department	9,348	5,033	15,886	15,680
	5. General	6,701	7,192	6,000	6,000
	6. Grant-in-aid	16,122	21,418	17,728	23,588
	Total.. ..	1,38,065	1,45,129	1,50,000	1,61,500
18	Muzarayi or Religious and Charitable Institutions	2,79,657	2,80,955	2,79,000	2,77,809
19	Medical				
	1. Medical Services	1,18,727	1,21,485	1,48,112	1,59,437
	2. Vaccination	10,932	11,509	11,888	11,760
	Total.. ..	1,29,659	1,32,994	1,60,000	1,71,197

(1) Mint

	Actuals, 1883—84	Actuals, 1884—85
Value of uncurrent coins sent to Bombay Mint	58,931	...
Charges incurred in remttiing the same	2,295	...
Value of uncurrent coins mutilated	1,749	239
Value of uncurrent British coin sent to Reserve Treasury, Madras ...	4,078	2,630
Amount paid on account of rie pieces received from Reserve Treasury, Madras	3,000	...
	70,053	2,869

(2) This includes provision for clothing furniture.

(3) Rs. 48,769 for charges from 1882—83 to 1883-84 were paid in February 1885.

3, & 6. Increase owing to revision of establishment and additional grants-in-aid.

Provision of Rs. 26,272 for medicines, (Europe and Native) is made, against an actual expenditure in 1884—8 5 of only Rs. 4.48

	HEADS OF DISBURSEMENTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.
20	Scientific and Minor Departments—				
	1. Topographical Survey	84,285	80,483	86,300	83,820
	2. Museum	1,874	1,972	2,342	2,342
	3. Amrut Mahal Department ..	1,33,860	32,104	34,630	36,991
	4. Botanical Gardens	12,441	13,331	13,024	14,108
	5. Cubbon Park	1,666	1,164	1,350	1,350
	6. Dariya Daulat Bagh, Seringapatam ..	1,192	1,198	1,200	1,200
	7. Miscellaneous	0	0	154	189
	Total...	2,35,318	1,30,252	1,39,000	1,40,000
21	Civil Furlough and Absentee Allowances. ..	37,224	14,202	8,000	2,442
22	Allowances and Assignments, &c.—				
	1. Subsidy to British Government ..	24,50,000	24,50,000	24,50,000	24,50,000
	2. Political Pensions	56.145	54,803	55,287	55,088
	3. Charges on account of Tombs of Hyder Ali Khan and Tippu Sultan	18,980	13,245	13,713	12,912
	4. Jaghir Allowance of the Grandsons of the late Maharaja ..	73,800	36,000	36,000	36,000
	Total...	25,98,925	25,54,048	25,55,000	25,54,000
23	Superannuation—				
	1. Pensions	2,15,311	2,44,166	2,64,784	2,77,864
	2. Gratuities	5,977	8,055	10,000	10,000
	3. Compassionate Allowances	17,358	15,387	11,068	10,882
	4. Allowance to Famine Orphans	6,954	3,356	4,148	5,020
	Total...	2,45,600	2,70,964	2,90,000	3,03,766
24	Miscellaneous—				
	1. Travellers' Bungalows	12,692	12,051	13,069	13,069
	2. Other Charges	55,819	97,703	51,631	17,802
	3. Gratuities and Compensation to British Officers ..	33,275	8,763	4,300	0
	4. Contributions, Leave and Retiring Allowance to do	45,122	40,896	42,000	29,000
	5. Elephant Keddah ..	2,489	7,883	12,000	0
	Total...	1,49,397	1,67,296	1,23,000	59,871
25	Mysore Local Force—				
	1. Military Secretary and Office Establishments	32,109	36,191	43,188	33,158
	2. Horse	4,31,854	4,53,108	4,52,169	4,50,444
	3. Foot	2,02,196	2,00,747	2,03,838	2,05,926
	4. Stores	6,850	5,204	6,245	5,912
	5. Superannuation Allowances	65,000	61,689	78,560	78,560
	Total...	7,38,009	7,56,939	7,84,000	7,74,000
26	Public Works Department	9,36,001	6,43,687	9,50,000	12,00,000
	Grant to Irrigation Cess Fund	0	2,50,000	0	0
	Total...	9,36,001	8,93,687	9,50,000	12,00,000
27	Profit and Loss on Mysore Loan	1,114	360	0	0
	Total Charges of administration including D. P. W. Expenditure	99,71,722	99,55,587	99,57,000	1,02,39,810

COMPTROLLER'S OFFICE,
BANGALORE, 22*nd August* 1885.

H. HUDSON
Comptroller.

~~Civil and Military Station.~~

	HEADS OF DISBURSEMENTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.
	Brought forward—				
	Total Charges of Administration including D. P. W. Expenditure ..	99,71,722	99,55,587	99,57,000	102,39,810
28	State Railway—				
	1. Mysore Line, Revenue or Mainteance ..	1,90,624	2,07,221	2,05,500	2,34,500
	2. Do Capital or Construction ..	91,444	—33,703	20,000	
	3. Tumkur Line do	6,64,021	1,24,326	2,54,000	3,40,040
	4. Tumkur-Gubbi Line do	0	2,71,952	1,54,000	
	Total ...	9,46,089	5,69,796	6,33,500	5,74,540
	Total Disbursements....	109,17,811	1,05,25,383	1,05,90,500	1,08,14,350
	Civil and Military Station—				
	Charges as per details below	1,68,298	1,68,060	1,90,000	2,40,500
	Grand Total Disbursements....	1,10,86,109	1,06,93,443	1,07,80,500	1,10,54,850

COMPTROLLER'S OFFICE,
BANGALORE, 22*nd August* 1885

H. HUDSON,
Comptroller

Civil and Military Station

HEADS OF DISBURSEMENTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.	
Refunds	4,693	*a*3,172	4,600	..	Due for 1883—84 paid in 1884—85.
Excise	..	*b*1,57,413	..	2,40,500	*b* Balance of share of Civil and Military Station as per actual of receipts paid in 1885—86.
Stamps	867		360	..	
Registration ..	1,514		1,550	..	
Administration	4,133		6,000	..	
Law and Justice	43,596	7,317	55,006	..	
Police	60,705	..	64,859		
Education	28,378	140	28,530		
Medical	75	.. *a*	200		
Charitable Allowances	5,427	11	5,400		
Miscellaneous	18,910	7	23,495		
Total....	1,68,298	1,68,060	1,90,000	2,40,500	

FINAL

Estimates.—Government of Mysore, for the year ending **31st *March* 1886.**

ABSTRACT OF RECEIPTS.

HEADS OF RECEIPTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.	Explanation.
I Land Revenue—					
Village Settlement	1,99,881	1,58,871	2,18,951	2,08,230	
Individual do	68,15,915	62,21,079	67,49,545	67,81,040	
Assessed Pasture Lands ..	1,26,546	1,03,716	1,19,000	1,17,900	
Tax on Coffee Produce ..	48	2,086	60	0	
Do Backyards	19	531	0	0	
Quit-rent	38,936	36,342	44,190	54,700	
Proceeds of Lands	14,064	13,468	25,200	36,700	
Miscellaneous	1,35,402	1,47,793	97,054	1,12,430	
Total....	73,30,811	*66,83,886	72,54,000	73,11,000	
II Receipts from Mining Leases ..	576	2,255	0	0	
III Forests—					
Timber and Bamboos(1) ..	94,422	2,21,647	1,05,000	1,60,350	
Sandalwood(2)	4,49,336	3,22,308	4,50,000	3,08,000	
Fuel for Railway	9,994	23,448	30,000	30,000	
Other Receipts	73,531	90,161	65,000	59,650	
Total....	6,27,283	6,57,564	6,50,000	5,58,000	
IV Excise on Spirits and Drugs—					
Arrack	4,32,570	5,27,157	5,15,560	4,94,940	
Toddy	4,90,851	6,28,936	6,15,100	6,15,100	
Ganja	6,130	5,196	11,160	5,210	
Beer	1,143	3,702	3,700	2,550	
Opium	22,717	10,717	13,000	23,000	
Miscellaneous	5,213	3,917	2,250	12,700	
Total(3) ..	9,58,624	11,79,625	11,60,770	11,53,500	
V Assessed Taxes—(Mohatarfa.)					
House Tax	1,29,129	1,19,358	1,21,450	1,12,050	
Shop Tax	67,074	64,093	64,730	67,080	
Loom Tax	45,870	44,355	44,410	45,280	
Oil Mill Tax	9,766	8,533	10,120	9,780	
Cart Tax	29,088	28,123	25,120	28,880	
Miscellaneous	515	641	6,170	6,930	
Total....	2,81,442	2,65,103	2,72,000	2,70,000	
VI Sayer Customs—					
Betel-nut	2,59,974	3,17,366	3,62,880	3,01,900	
Tobacco	5,127	4,896	5,980	5,480	
Betel-leaves	7,304	7,294	6,000	7,770	
Cocoanuts, dry	1,905	1,655	1,957	2,060	
Do fresh	7,255	8,390	10,317	7,470	
Miscellaneous	1,861	1,098	2,866	3,320	
Total....	2,63,426	3,40,699	3,90,000	3,28,000	
VII Salt	26,455	24,464	21,000	31,000	
VIII Stamps—(4)					
Sale of General Stamp Papers ..	1,40,505	1,49,974	1,60,600	1,50,000	
Do Labels	8,084	8,629	10,155	8,000	
Do Court Fees do ..	2,67,245	2,70,163	2,72,220	2,70,000	
Miscellaneous	14,459	14,025	13,025	12,000	
Total....	4,30,293	4,42,791	4,57,000	4,40,000	

During 1884—85, about 5½ lakhs of land revenue could not be realized owing to the unfavorable season. Their recovery in whole or in part, during the current year, is dependent upon the season proving more propitious than it has hitherto been.

	Actuals, 1883—84.	Actuals, 1884—85.
Bangalore	9,48,118	8,62,702
Kolar	8,88,279	6,19,483
Tumkur	12,65,628	10,59,483
Shimoga	13,74,392	13,96,112
Kadur	13,34,860	12,89,037
Mysore	15,19,534	14,57,069
	73,30,811	66,83,886*

(1.) *Timber and Bamboos.*

	Actuals, 1883—84.	Actuasl, 1884—85.
Timber supplied to P. W. Department ...	2,629	1,125
Do to Railway ...	45	65,369
Do to Palace	5,553	8,061
Do sold	71,660	1,28,733
Bamboos	14,535	18,359
	94,422	2,21,647

(2.) *Sandalwood.*

	Actuals, 1884—85.	Budget, 1885—86.
Bangalore	52,595	50,000
Kolar	...	...
Tumkur	...	8,000
Shimoga	75,631	1,00,000
Kadur including Hassan	79,069	50,000
Mysore	1,15,013	1,00,000
	3,22,308	3,08,000

(3.) These figures exclude the share of the Civil and Military Station of Bangalore.

(4.) During, 1884—85 stamp papers and labels to the value of Rs. 69,960 were supplied to the Civil and Military Station. The figures under stamps exclude the stamp revenue of Civil and Military Station.

	HEADS OF RECEIPTS	Actuals, 1883—84.	Budget, 1884—85.	Actuals, 1884—85.	Budget, 1885—86.	Explanation.
IX	Registration	42,249	44,339	40,000	41,000	
X	Mint	26,128	3,103	0	0	
XI	Post Office—					
	Anche Collections	56,873	60,339	56,350	57,350	
	Miscellaneous	1,743	1,268	650	1,650	
	Total....	58,616	61,607	57,000	59,000	
XII	General Administration, Stationery and Printing—					
	Stationery Receipts	8,893	7	500	500	
	Sale of Gazettes and other Publications ..	2,072	1,714	2,300	2,300	
	Other Press Receipts ..	3,914	4,442	4,200	4,200	
	Total....	14,879	6,163	7,000	7,000	
XIII	Law and Justice—					
	Civil and Criminal Courts (Fines, &c.)	44,335	50,416	55,750	44,520	
	Jail Receipts (Profits on Manufactures)	15,098	19,073	10,250	10,480	
	Total....	59,433	69,489	66,000	55,000	
XIV	Police—					
	Miscellaneous Receipts ..	1,187	6,157	4,000	2,000	
XV	Education—					
	Schooling Fees	13,611	16,513	15,500	15,500	
	Sale of Books	10,303	8,746	10,300	10,300	
	Miscellaneous	52	7,089	200	200	
	Total....	23,966	32,348	26,000	26,000	
XVI	Medical—					
	Hospital Receipts	8	5	0	0	
	Value of Medicines sold ..	2,699	3,877	1,000	3,000	
	Miscellaneous	141	10	0	0	
	Total....	2,848	3,892	1,000	3,000	
XVII	Scientific and Minor Departments—					
	Produce of Government Gardens, &c.	8,961	1,763	4,500	4,200	
	Amrut Mahal Department ..	34,199	34,423	50,500	47,800	
	Total....	43,160	36,186	55,000	52,000	
XVIII	Interest—					
	Interest on Arrears of Revenue ..	11,995	16,350	11,665	11,880	
	Do Loans, &c. ..	1,387	1,393	1,335	1,120	
	Total....	13,382	17,743	13,000	13,000	
XIX	Miscellaneous—					
	Fines, Forfeitures and Refunds(1)	12,421	95,900	97,944	27,640	
	Other Items	37,615	64,475	41,056	36,360	
	Total....	50,036	1,60,375	1,39,000	64,000	
XX	Mysore Local Force—					
	Refunds and Fines	9	31	600	790	
	Sale of Unserviceable Stores, &c. ..	237	38	400	210	
	Hospital Buildings transferred to the Railway Department ..	12,321	0	0	0	
	Total....	12,567	69	1,000	1,000	
XXI	Public Works—					
	Revenue Miscellaneous ..	9,366	9,297	8,000	9,000	
	Profit and Loss, Mysore Railway 5 per cent Loan	22,995	23,820	0	0	
	Total Revenue....	1,03,19,724	1,00,70,979	1,06,21,770	1,04,23,500	

(1.) XIX. *Miscellaneous Fines, &c.*

	Actuals, 1883—84	Actuals, 1884—85	Budget, 1884—85	Budget, 1885—86
Leave Allowances of certain British Officers paid by Mysore and refunded by British Government	...	80,849	87,230	...
Pensions of do.	...	691	...	...
Contributions on account of pensions of British Officers paid by Mysore and refunded by British Government.	...	...	...	18,000
Other items	12,421	14,360	10,714	9,640
	12,421	95,900	97,944	27,640

BANGALORE,
22*nd August* 1885.

H. HUDSON,
Comptroller.

HEADS OF RECEIPTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.
Brought forward....				
Total Revenue....	1,03,19,724	1,00,70,979	1,06,21,770	1,04,23,500
Mysore State Railway.				
Gross Revenue. ..	3,11,429	3,78,126	3,00,000	4,07,000
Total.. ..	1,06,31,153	1,04,49,105	1,09,21,770	1,08,30,500
Civil and Military Station.				
Receipts as per details below	3,15,855	2,16,531	2,38,230	2,40,500
Grand Total....	1,09,47,008	1,06,65,636	1,11,60,000	1,10,71,000

Civil and Military Station.

HEADS OF RECEIPTS.	Actuals, 1883—84.	Actuals, 1884—85.	Budget, 1884—85.	Budget, 1885—86.
Land Revenue	3,664	..	..	..
Excise	2,71,114	*2,16,531	2,38,230	2,40,500
Stamps	34,796	..	..	..
Registration	4,713	..	..	..
Law and Justice	1,526	..	..	..
Police	42	..	..	..
Total....	3,15,855	2,16,531	2,38,230	2,40,500

* This is exclusive of local cess and Rs. 16,923 the amount of duty due to Civil and Military Station for March 1885. Including all, the share of the Civil and Military Station Receipts under excise amounted to Rs. 2,48,045.

11

Madras 15 May 1886

Private

My dear ,

Your memo on the Preliminary Budget Estimates papers as fully & all the principal items of increase and decrease, that I have very few remarks to offer.

The Estimated receipts under "Land Revenue" may, I think, stand being very nearly the amount actually realized in 1883/84

I am afraid the Estimate of "Forest Receipts" is too liberal. Compared with the actuals of 1884/85, the anticipated increase during the current year is 2½ lacs - I am doubtful whether this would be realized - The Estimate under "Sundry Harbours" may stand being only about Rs 52000 more than the actuals of 1884/85 - But I do not think we will realize as much as 4½ lacs Rs from Sandalwood. There has been a falling off in the sales since 1884/85 - Our Revenue

for they mean the Merchants, there
is apparently a combination on their
part to keep down the prices —
We should guard against this.
I am averse to our working our
Sandal Forests unless there is an
actual necessity for it — Considering
that the actual sales in 1884/85
amounted to only Rs 322308 and
that the Estimate for 1885/86 was
only Rs 308000, I would not calculate
upon getting more than 3/2 lacs,
unless we are prepared to lower our
rates which I is undesirable. I
would estimate the total income
under "Forests" at 4 lacs, which would
still be half a lac more than
the actuals of 1884/85 — The provision for
working charges might also be reduced
by one lac. Even then the Forest
rules, (including the cost of Establ.),
would amount to 3 lacs, or nearly
of the anticipated income.
The tax on "Carts" is estimated
by me at only some 29400 Rs.
+ Neither

this Honourable (tax) which is levied chiefly from Zemindars and others whose primary occupation is agriculture may not be done away with — Considering that the tax falls heavily on the poorer classes, that the amount derived from this source is small and that there is always a difficulty in apportioning the tax, I would strongly advocate its abolition.

Referring to the disbursement side of the Budget the item that attracts attention is the increased provision made for payment of interest on the Savings Bank Deposits. The rate of interest allowed on such deposits by the British Govt is 3 3/4 pct, whereas we allow a little more than 4 pct. We might well reduce our rate so as to approximate with that allowed by the Govt of India

There is a considerable increase under the head of "Remuneration to Village Servants", but this, as remarked by you, is at present unavoidable — In Taluks which have not yet surrendered

something might be done in accordance with your suggestions made during the Dasserah assembly of 1884, in the way of allotting food lands in lieu of making cash payments; and if the measure proves successful in one or two Taluks, we might extend it gradually to the other Taluks

With best regards

I remain

Yours very

P. Rama Chetty

To

K. Sheshadri Iyer Esq

Hassan

Dewan of Mysore

17

Memorandum

Points to be noted by the Comptroller in the preparation of the detailed Budget-Estimates for 1886-87.

Railways

1. Net-earnings being the difference between Gross earnings and Revenue expenditure (approximate) up to 30th June 1886 belong to Imperial.

2. Three-fourths of the net-earnings from 1st July 1886 to 31st March 1887 (estimated) belong to Imperial.

3. All Capital expenditure to be excluded from Provincial Budget

9/7/86. Copy (Initialed) K.S. Dewan

1888–89

Items.	Outstanding balance at end of 1887–88.	Demand for 1888–89.	Total.	Collections in 1888–89. as per Comptroller's account.	Balance.	
Land Revenue	14,22,615.	81,69,724	95,92,339.	84,17,157 ※	11,75,188	※ Actuals.
Foresh	1,91,696.	10,46,787.	12,38,483.	10,87,000 (abt)	1,51,483	
Abkari	2,35,374	~~19,67,368~~ 16,48,863 (a)	18,84,237	15,91,580 (a) ※	2,92,657	(a) Exclusive of Civil & Military station.
Mohaturfa	97,661.	3,29,367.	4,27,028	3,29,250 ※	97,778	
Sayer	2,365	4,06,580.	4,08,945	4,07,566 ※	1,379	
Salt.	4,788.	24,420.	29,208.	25,500 (abt)	3,708	
Miscellaneous	7,991.	8,01,398	8,09,389.	11,06,283 (abt)		
Total	19,62,630	124,27,139	143,89,629	129,64,335.	17,22,193	
Surplus investment Accounts.				2,36,710		
Railway Net Earnings				16,503.		
Grand Total				132,17,548.		

Statement shewing the Estimated Jamabandi under the several
for the year 1887-88.

District		Land Revenue			Forest			Abkari			Inchataxfa			Ta
Bangalore	1887-86	10,21,363	3	8	1,10,861	15	-	11,85,822	11	7	41,114	14	-	5,28
	1888-89	10,16,504	14	6	1,44,020	9	-	13,33,348	8	-	40,967	-	-	5,05
Kolar	1887-88	10,43,127	5	3	7,744	13	4	57,833	9	1	40,033	14	8	41
	1888-89	10,07,511	9	7	8,208	12	-	57,650	-	-	41,130	8	-	33
Tumkur	1887-88	10,58,446	9	7	33,835	4	6	1,24,231	8	-	51,883	-	-	4,79
	1888-89	10,58,493	-	-	34,573	-	-	1,24,179	-	-	54,426	-	-	4,41
Mysore	1887-88	14,39,633	10	7	4,54,441	2	6	2,70,530	3	5	70,319	15	1	5,79
	1888-89	14,74,118	-	-	2,57,113	-	-	2,68,669	-	-	72,733	-	-	5,38
Hassan	1887-88	10,03,193	11	11	1,03,678	8	-	47,743	2	2	29,675	-	10	3,03
	1888-89	10,13,136	-	-	98,122	-	-	47,130	-	-	28,859	-	-	2,85
Shimoga	1887-88	12,49,765	11	8	3,65,637	3	9	19,366	3	6	31,843	7	2	2,54,22
	1888-89	12,57,975	-	-	3,66,971	-	-	18,214	-	-	31,822	-	-	2,53,1
Kadur	1887-88	7,47,270	11	11	54,548	2	8	21,898	13	6	19,544	15	6	86,99
	1888-89	7,54,075	14	2	1,19,218	12	3	22,018	-	-	19,610	-	-	87,85
Chitaldroog	1887-88	5,78,471	2	10	15,632	6	7	96,188	13	-	39,355	6	6	75,9
	1888-89	5,87,910	-	-	18,560	-	-	96,150	-	-	39,820	-	-	77,4
Total	1887-88	8,14,1,272	3	5	11,46,379	8	4	18,23,615	-	3	3,23,770	9	9	41,1
	1888-89	8,16,9,724	6	3	10,46,787	1	3	19,67,358	8	-	3,29,367	8	-	40,6

6.8

heads of revenue for the year 1888-89 as compared with the actual demand

year	Salt			Miscellaneous			Total		
9	10	15	-	-	186103	-	-	2550561	6	1
6	-	15	-	-	147037	5	7	2686998	11	1
6	9	2667	2	-	83319	3	8	1235136	6	9
3	3	3318	2	-	7170.6	6	6	1189856	9	4
14	3	4952	11	-	80744	1	8	1402034	1	-
-	-	6115	-	-	71086	-	-	1393023	-	-
1	10	1209	10	6	219921	4	10	2461847	-	9
-	-	1175	-	-	232781	-	-	2311978	-	-
4	7	761	8	-	87638	9	4	1275728	12	10
-	-	633	-	-	52934	-	-	1243669	-	-
1	11	525	-	-	97897	1	7	2019256	13	7
-	-	460	-	-	94740	-	-	2023334	-	-
14	4	1003	-	-	71151	13	8	1002414	7	7
13	-	2174	-	-	69672	15	6	1074621	6	11
1	11	10620	15	6	63481	11	10	811346	10	2
-	-	10530	-	-	61440	-	-	822155	-	-
7	5	21754	15	-	890256	14	7	12758325	10	9
6	3	24420	2	-	801397	11	7	12745635	11	4

Heads of Receipts		Actuals 1888-89
I	Land Revenue	
	Village Settlement	
	Individual do	2.05.473
	Assessed Pasture Lands	7.46.658
	Tax on Coffee Produce	1.35.325
	do Backyards	43.562
	Quit-rent	0
	Proceeds of lands	53.014
	Miscellaneous	22.207
	Total	2.10.912
V	Excise on Spirits and Drugs	84.17.151
	Arack (excluding Rs 299267 share of the Civil & Military Station)	
	Toddy (do Rs 17229 do)	809.719
	Ganja (do 2000 do)	74.852
	Beer	6.110
	Opium	2.082
	Miscellaneous	15.500
	Total	12.317
	Assessed Taxes (Mohatarfa)	15.91.580
	House Tax	
	Shop Tax	149.300
	Loom Tax	74.948
	Oil-Mill Tax	50.646
	Cart Tax	10.363
	Miscellaneous	43.099
	Total	894
VII	Sayer Customs	329.250
	Betel-nut	
	Tobacco	396.659
	Betel-leaves	4.266
	Cocoanuts, dry	1.359
	do fresh	884
	Miscellaneous	3.459
	Total	999
VIII	Stamps	407.566
	Sale of General Stamp Papers	190.525
	do Labels	11.598
	do Court Fees do	326.539
	Miscellaneous	27.081
	Total	555.743

Please see
Note at the
foot of the
"Backs"

19

Heads of Receipts	Actuals 1888-89
I Land Revenue	
Village Settlement	205473
Individual do	7746658
Assessed Pasture Lands	135325
Tax on Coffee Produce	43562
do Backyards	0
Quit-rent	53014
Proceeds of lands	22207
Miscellaneous	210912
Total	8417151
IV Excise on Spirits and Drugs	
Arack (excluding Rs 299267 share of the Limbs military Station)	809719
Toddy (do Rs 17229 do)	745852
Ganja (do 2000 do)	6110
Beer	2082
Opium	75500
Miscellaneous	12317
Total	591580
V Assessed Taxes (Mohatarfa)	
House Tax	149300
Shop Tax	74948
Loom Tax	50646
Oil-Mill Tax	10363
Cart Tax	43099
Miscellaneous	894
Total	9250
VI Sayer Customs	
Betel-nut	396659
Tobacco	4266
Betel-leaves	1359
Cocoanuts dry	884
do fresh	3459
Miscellaneous	999
Total	407566
VIII Stamps	
Sale of General Stamp Papers	190525
do Labels	11598
do Court Fees do	326539
Miscellaneous	27081
Total	555743

19

~~H. E. THE VICE ROY~~ MYSORE

Principal Appointments

Scale of Salaries in force in Mysore on 31st March 1888.

Dewan	3,000	1	
Chief Judge	2,500	2	Draws a British pension of Rs. Total Rs.
2 Puisne Judges each ~~1500. 3000~~	1,500	5A	
Supt. Rev Survey.	1752-14-0.	3	
Inspr. Genl. of Police & Forests	1,500	5B	Draws a British pension of Rs. Total Rs
Senior Surgeon	1,700	4	
Dy. Commrs. 4 Grades ~~from~~ 800, 1000, ~~to 1200~~	1200 ~~1,200~~	8	
Dt. & Sessions Judges ~~3 Grades 800 to 1200~~ 3 grades 800, 1000 & 1200		7	
Chief Secretary	1,000	10	
Educational Secy	1,200	9	
× Military Secretary and Offr in charge of Amrut mahal	1322. 2. 6		Draws Col allowances Rs. ~~from British Govt~~ Total.
P. W. D. Secretary	1,593. 8. 0	5	

~~for months~~

Revise in order of Salaries

Expenditure

20

Increases since Rendition

	1881–82	1886/87 now
Civil List	10,00,000	13,00,000
P.W. Grant	10,00,000	16,00,000 ✓
Educational Budget	1,35,628	1,94,900
Medical Budget	1,45,407	1,78,000
Chief Court	64,033	103 231 — 1,45,261 ✓
~~Judicial~~	~~5,35,082~~	~~7,74,000~~
Police Budget	4,44,549	5,91,000 ✓
District & Taluk Establishments	5,06,342	5,38,236
Forest Establishments	67,98	97,000

New Dept of Archaeology established in

Includes Inspr Genl of Forests Establishment in

Includes Inspr Genl of Police Establishment in

The Expenditure under this head in 1882-83 was 8,06,886

Receipts.

	1881/82	1886/87
Gross Total Revenue	106,82,084	130.09,50
Omnibus Items & Misc & Land Rev.	78,20,842	87,09,602 ✓
~~Excise~~ Excise	12,73,523	14,29,158 ✓
Forests	7,05,619	9,98,364 ✓
Mahatarfa	2,67,385	3,35,104 ✓
~~Sayer~~		

This was reduced in 1883/84 by 4,51,663 by the abolition of Taluka & Dist. Cesses which have since been re-imposed

FO

Class | INDIAN TELEGRAPH. | Local No.

To (Station) | From (Station)

Words.	Day.	Hour.	Minute.	Official Instructions.
36	15	1	36	Dated

To (Person) | From (Person)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

Rec'd. from | L. N. | Sent to | L. N.

At | Hrs. | Mts., Dr. | At | Hrs. | Mts., Dr.

Date

Telegraph Master.

DOT AT AMUND 15-4-80

RATES OF CHARGE FOR INLAND TELEGRAMS.

The address (including name of Sender and name and residence of Addressee) is transmitted free.

	First 8 words.	Each additional word.	
Deferred Message	... 8 Annas	... 1 Anna.	A group of 3, or less figures, is reckoned as one word.
Ordinary ,,	... 1 Rupee	... 2 Annas.	
Urgent ,,	... 2 Rupees	... 4 Annas.	

No charge for delivery within a distance of 5 miles.

S. Ellis C P G I S.F.—No 219T.—7-1-88—20,000 Bks.

Statement of Land Revenue Collection for the year 1888-89

Names of Distts	Collection from April 1888 to July 1889	Cluction for Feb 89	Total
Hooguor Treasury	2177		2177
Bangalore	778698	23654	1009352
Kolar	825518	24895	1069413
Tumkur	923233	18985	1112218
Shemoga	999415	26095	1266510
Kadoor	532224	23394	766618
Chitaldroog	549506	4465	595971
Mysore	1106980	37276	1485256
Kolar	812468	27665	1084133
Total	6530219	184429	8391648

24-4-89.

W.

Noted the above statement showing the Land Revenue collection for the year 1888-89 - Submitted to Government for information.

Approximate Disbursements for the year 1888-89.

	Heads of Disbursements	Actuals from April 1st to July/89	Estimated Disbursements for March/89	Total disbursements	Remarks
1	Interest on Debt	74589	224845	299404	
	Amt invested in Govt Pro notes towards the Mysore Ry Loan Debenture Rept Fund	"	200596	200596	
2	Interest other Accts	"	55000	55000	
3	Refunds	41227	2000	43227	
4	Land Revenue	964425	295575	1260000	
5	Forest	"	A 495000	A 495000	Forest Accts have not been received Completely hence Budget figures with the sufficient margin for Red Sandal exports has been adopted
6	Abkari	283478	32040	B 19818	B. Total expenditure - 315578
7	Sayer	12720	900	13620	Dt: Pay to C & Mint Stn 29570
8	Salt	"	"	"	1981
9	Stamps	19298	1800	21098	
10	Registration	26422	2000	28422	
12	Post Office	120620	14500	135120	
13	Administration	254880	27000	281880	
14	Palaces	"	C 1300000	C 1300000	C Grant for the whole year.
15	Law & Justice	678434	68500	746934	
16	Police	546664	58000	604664	
17	Education	163019	15000	178019	
18	Muzarai	203274	79000	282274	
19	Medical	156530	34000	190530	
20	Minor Departments	71114	6000	77114	
21	Civil Furlo allowces	8479	1000	9479	
22	Allowces & Assignmts &c	1317260	1234000	2551260	
23	Pensions	218016	32000	250016	
24	Miscellaneous	65805	25000	90805	
25	Military	651435	80000	731435	
26	Profit or Loss on Surplus Investment account	22488	d 2662	d 25150	
27	Public Works	"	d 2000000	d 2000000	d Grant for the whole year -
28	Railways Guaranteed interest paid to S.M. Railway Co.	329222	72634	401856	
	Total	6229399	6359022	12292721	

Approximate receipts for the year 1888-89.

Heads of receipts	Actuals from April 88 to February 89	Estimated receipts for March 89	Total receipts	Remarks
1 Land Revenue	6590358	1700000	8290358	
2 Receipts from Mining Leases	91981	16545	108526	
3 Forests	1012023	75000	1087023	
4 Excise	1717932	163000	*1564436	
5 Assessed Taxes	269800	59000	328800	
6 Sayer	337271	69000	406271	
7 Salt	21580	4000	25580	
8 Stamps	506768	45000	551768	
9 Registration	55021	4500	59521	
10 Mint	"	"	"	
11 Post Office	69590	7000	76590	
12 General Administration	6592	300	6892	
13 Law & Justice	50122	12000	62122	
14 Police	1398	2600	3998	
15 Education	22937	2500	25437	
16 Medical	1825	2000	3825	
17 Scientific & Minor Depts. including Amrut Mahal	46499	9500	55999	
18 Interest on arrears of Revenue	26161	3500	29661	
19 Miscellaneous	86164	14000	100164	
20 Mysore Local Force	"	"	"	
21 Profit or Loss on Surplus Investment Account	236710	"	236710	
22 Public Works Ordinary	20285	1500	21785	
23 Mysore State Railway Rev. net earnings Rec'd from S.M. Railway Co.	12246	4257	16503	
Total	11183263	2195202	13061969	

* Total Excise up to February 1889 — 1717932
Estimated receipts for March 1889 — 163000
Total — 1880932

Less - Shares of Civil & Military Stations
Arrack — 299267
Toddy — 17229
316496

1.31.63.254
1.22.92721

Surplus 8.70.528

25

Estimates.—Government of Mysore, for the year ending **31st *March* 1889.**

ABSTRACT OF RECEIPTS.

HEADS OF RECEIPTS.	Actuals, 1885—86.	Actuals, 1886—87.	Budget, 1887—88.	Budget, 1888—89.	Budget 1889/90	Explanation.	Estimates, 1887—88.	Estimates, 1888—89.
I Land Revenue—								
Village Settlement ...	2,01,669	2,35,422	2,07,290	2,05,569	1,94,003			
Individual do ...	70,81,562	80,64,535	71,32,750	73,55,800	6,42,222			
Assessed Pasture Lands	1,26,471	1,37,332	1,24,600	1,26,100				
Tax on Coffee Produce	0	0	0	0				
Do Backyards ...	0	0	0	0				
Quit-rent ...	39,050	44,092	56,250	59,150				
Proceeds of Lands ...	12,489	249	55,050	62,670				
Miscellaneous ...	1,80,000	2,27,973	1,21,060	1,37,711				
						Kolar	9,99,500	10,10,000
						Tumkur	9,36,600	9,90,700
						Shimoga	10,89,400	10,95,000
						Kadur	12,49,000	12,60,000
						Chitaldroog	6,89,600	6,81,400
						Mysore	5,22,400	5,38,800
						Hassan	12,40,200	14,00,000
							9,70,300	9,71,100
Total... ..	76,41,241	87,09,603	76,97,000	79,47,000		Total.....	76,97,000	79,47,000
Receipts from Mining Leases ...	38,867	51,248	35,000	50,000	80,000			
Forests—								
Timber and Bamboos ...	2,89,988	1,79,924	2,40,700	2,28,800	1,41,150			1,41,150
Sandalwood ...	4,74,436	6,48,348	5,72,500	6,66,400	6,99,000			6,99,000
Fuel for Railway ...	29,129	38,467	37,500	57,000	1,08,996			1,08,996
Other Receipts ...	89,545	1,31,624	99,300	1,33,800	1,40,854			1,40,854
Total.....	8,83,098	9,98,363	9,50,000	10,86,000	10,90,000			
V Excise on Spirits and Drugs—								
Arrack	5,20,809	5,71,449	5,45,200	7,32,479	7,98,000			
Toddy	6,26,136	5,79,480	7,32,599	7,30,266	7,30,266			
Ganja	5,691	6,450	8,006	4,900	4,900			
Beer	1,195	2,318	2,000	2,000	2,000			
Opium	10,320	15,167	10,000	15,000	16,000			
Miscellaneous	4,571	3,301	2,195	1,835	1,834			
Total.....	11,68,722	11,78,165	13,00,000	14,86,471	15,53,000			
V Assessed Taxes—(Mohatarfa)								
House Tax	1,34,259	1,58,151	1,32,400	1,47,500	150,400			
Shop Tax	68,025	77,338	68,150	71,400	74,800			
Loom Tax	47,258	51,444	46,050	46,300	48,300			
Oil-Mill Tax	9,447	10,842	9,950	10,000	9,900			
Cart Tax	35,312	36,300	30,400	33,100	37,800			
Miscellaneous	626	1,029	5,050	4,700	800			
Total.....	2,94,927	3,35,104	2,92,000	3,13,000	3,22,000			
VI Sayer Customs—								
Betel-nut	3,67,607	4,16,210	3,48,800	3,84,600	386,600			
Tobacco	6,059	5,582	3,200	5,400	4,300			
Betel-leaves	5,986	4,829	5,400	4,750	1,200			
Cocoanuts, dry	1,463	1,322	1,300	1,250	1,000			
Do fresh	7,886	7,159	7,150	7,050	39,000			
Miscellaneous	2,138	1,238	1,150	950	1,000			
Total.....	3,91,139	4,36,340	3,67,000	4,04,000	3,98,000			
VII Salt	21,623	26,107	21,000	23,000	22,000			
VIII Stamps—								
Sale of General Stamp Papers ...	1,55,203	1,59,032	1,62,300	1,60,500				
Do Labels ...	9,327	10,507	9,350	10,400				
Do Court Fees do ...	3,01,867	3,00,941	2,95,700	3,02,900				
Miscellaneous	14,083	44,846	11,650	12,200				
Total.....	4,80,480	5,15,326	4,79,000	4,86,000	5,25,000			

	HEADS OF RECEIPTS.	Actuals, 1885—86.	Actuals, 1886—87.	Budget, 1887—88.	Budget, 1888—89.	Budget 1889/90.	Explanation.
IX	Registration	50,459	56,014	50,000	53,000	55,000	
X	Mint	77,936	1,482	0	0	0	
XI	Post Office—						
	Anche Collections . ..	64,060	66,944	61,350	69,300	0	
	Miscellaneous	1,243	1,064	650	700	0	
	Total....	65,303	68,008	62,000	70,000	0	
XII	General Administration, Stationery and Printing—						
	Stationery Receipts	256	4,749	0	200		
	Sale of Gazettes and other Publications ..	1,842	2,019	1,800	2,000		
	Other Press Receipts ..	2,954	5,589	2,200	1,800		
	Total ...	5,052	12,357	4,000	4,000	4,000	
XIII	Law and Justice—						
	Civil and Criminal Courts (Fines, &c.)	53,027	45,159	48,500	46,400	47,000	
	Jail Receipts (Profits on Manufactures)	10,942	4,824	11,500	9,600	9,000	
	Total....	63,969	49,983	60,000	56,000	56,000	
XIV	Police—						
	Miscellaneous Receipts ..	3,586	3,879	4,000	4,000	4,000	
XV	Education—						
	Schooling Fees . ..	15,426	14,664	15,500	15,000	30,800	
	Sale of Books	8,559	8,802	10,300	10,000	12,000	
	Miscellaneous	337	122	200	0	200	
	Total....	24,322	23,588	26,000	25,000	43000	
XVI	Medical—						
	Hospital Receipts	4	0	0	0	0	
	Value of Medicines sold ..	2,116	1,782	4,000	4,000	2,000	
	Miscellaneous	229	1,233	0	0	3,000	
	Total....	2,349	3,015	4,000	4,000	5,000	
XVII	Scientific and Minor Departments—						
	Produce of Government Gardens, &c.	3,266	2,788	3,200	3,200	3,200	
	Amrut Mahal Department ..	68,464	77,425	38,500	61,500	34,000	
	Miscellaneous	3,722	5,535	1,300	1,300	3,800	
	Total....	75,452	85,748	43,000	66,000	41,000	
XVIII	Interest—						
	Interest on Arrears of Revenue ..	32,531	44,706	13,900	20,000	20,000	
	Do Loans, &c. ..	1,203	1,511	1,100	1,000	1,000	
	Total....	33,734	46,217	15,000	21,000	21,000	
XIX	Miscellaneous—						
	Fines, Forfeitures and Refunds ..	28,158	14,244	8,820	8,950	9,700	
	Other Items	44,795	45,011	41,180	41,050	42,300	
	Total....	72,953	59,255	50,000	50,000	52,000	
XX	Mysore Local Force—						
	Refunds and Fines	2	5	0	0	0	
	Sale of Unserviceable Stores, &c ..	147	0	0	0	0	
	Total....	149	5	0	0		
XXI	Public Works—						
	Revenue, Miscellaneous ..	13,854	12,994	10,000	12,000	20,000	
XXII	Profit and Loss, Mysore Surplus Investment Account ..	21,539	85,707	1,73,000	1,80,000	2,35,000	
	Total Ordinary Revenue....	1,14,30,754	1,27,58,508	1,16,42,000	1,23,40,471	1,27,26,000	

	HEADS OF RECEIPTS.	Actuals, 1885—86.	Actuals, 1886—87.	Budget, 1887—88.	Budget, 1888—89.	Budget 1889/90.	Explanation.
IX	Registration	50,459	56,014	50,000	53,000	55,000	
X	Mint	77,936	1,482	0	0	0	
XI	Post Office—						
	Arche Collections . ..	64,060	66,944	61,350	69,300	0	
	Miscellaneous	1,243	1,064	650	700	0	
	Total....	65,303	68,008	62,000	70,000	0	
XII	General Administration, Stationery and Printing—						
	Stationery Receipts	256	4,749	0	200		
	Sale of Gazettes and other Publications . .	1,842	2,019	1,800	2,000		
	Other Press Receipts ..	2,954	5,589	2,200	1,800		
	Total ...	5,052	12,357	4,000	4,000	4,000	
XIII	Law and Justice—						
	Civil and Criminal Courts (Fines, &c.)	53,027	45,159	48,500	46,400	47,000	
	Jail Receipts (Profits on Manufactures)	10,942	4,824	11,500	9,600	9,000	
	Total....	63,969	49,983	60,000	56,000	56,000	
XIV	Police—						
	Miscellaneous Receipts ..	3,586	3,879	4,000	4,000	4,000	
XV	Education—						
	Schooling Fees . ..	15,426	14,664	15,500	15,000	30,800	
	Sale of Books	8,559	8,802	10,300	10,000	12,000	
	Miscellaneous	337	122	200	0	200	
	Total....	24,322	23,588	26,000	25,000	43,000	
XVI	Medical—						
	Hospital Receipts	4	0	0	0	6	
	Value of Medicines sold ..	2,116	1,782	4,000	4,000	2,000	
	Miscellaneous	229	1,233	0	0	3,000	
	Total....	2,349	3,015	4,000	4,000	5,000	
XVII	Scientific and Minor Departments—						
	Produce of Government Gardens, &c.	3,266	2,788	3,200	3,200	3,200	
	Amrut Mahal Department ..	68,464	77,425	38,500	61,500	34,000	
	Miscellaneous	3,722	5,535	1,300	1,300	3,800	
	Total....	75,452	85,748	43,000	66,000	41,000	
XVIII	Interest—						
	Interest on Arrears of Revenue ..	32,531	44,706	13,900	20,000	20,000	
	Do. Loans, &c. ..	1,203	1,511	1,100	1,000	1,000	
	Total....	33,734	46,217	15,000	21,000	21,000	
XIX	Miscellaneous—						
	Fines, Forfeitures and Refunds ..	28,158	14,244	8,820	8,950	9,700	
	Other Items	44,795	45,011	41,180	41,050	42,300	
	Total....	72,953	59,255	50,000	50,000	52,000	
XX	Mysore Local Force—						
	Refunds and Fines	2	5	0	0	0	
	Sale of Unserviceable Stores, &c ..	147	0	0	0	0	
	Total....	149	5	0	0	0	
XXI	Public Works—						
	Revenue, Miscellaneous ..	13,854	12,994	10,000	12,000	20,000	
XXII	Profit and Loss, Mysore Surplus Investment Account ..	21,539	85,707	1,73,000	1,80,000	2,35,000	
	Total Ordinary Revenue....	1,14,30,754	1,27,58,508	1,16,42,000	1,23,40,471	1,27,26,000	

HEADS OF RECEIPTS.	Actuals, 1885—86.	Actuals, 1886—87.	Budget, 1887—88.	Budget, 1888—89.	Budget 1889/90
Brought forward....					
Total Ordinary Revenue....	1,14,30,754	1,27,58,508	1,16,42,000	1,23,40,471	1,27
Mysore State Railway.					
Gross Revenue. ..	4,43,021	1,13,468	*a* 0		
Total....	1,18,73,775	1,28,71,976	1,16		
Civil and Military Station.					
Receipts as per details below ..	2,20,821	2,50,993	2,74,0		
Grand Total....	1,20,94,596	1,31,22,969	1,19,16,000	1,28,75,000	

mount had been entered in Budget for
ing to negotiations for transfer of Railway.
June 1886, net receipts amounted to
000 and Rs. 1,72,000 were credited to Mysore
unt of net earnings from 1st July 1886 to 31st
1887.

Civil and Military Station.

HEADS OF RECEIPTS.	Actuals, 1885—86.	Actuals, 1886—87.	Budget, 1887—88.	Budget, 1888—89.	Budget 1889/90
Land Revenue	..	..	..	..	
Excise	2,20,821	2,50,993	2,74,000	3,09,529	3,23,000
Stamps	..	..	..	..	
Registration	..	..	..	..	
Law and Justice	..	..	..	..	
Police	..	..	..	..	
Total....	2,20,821	2,50,993	2,74,000	3,09,529	3,23,000

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PRELIMINARY.

Estimates.—Government of Mysore, for the year ending 31*st March* 1890.

ABSTRACT OF RECEIPTS.

	HEADS OF RECEIPTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.	Explanation.
I	Land Revenue—					
	Village Settlement	2,35,422	2,04,722	2,05,569	1,94,003	
	Individual do	80,64,535	78,90,646	74,83,800	76,42,222	
	Assessed Pasture Lands ...	1,37,332	1,42,685	1,26,100	1,35,000	
	Tax on Coffee Produce ...	0	34,918	0	0	
	Do Backyards	0	0	0	0	
	Quit-rent	44,092	36,412	59,150	41,000	
	Proceeds of Lands	249	11,368	62,670	50,000	
	Miscellaneous	2,27,973	1,93,128	1,37,711	1,37,775	
	Total.....	87,09,603	85,13,879	80,75,000	82,00,000	
II	Receipts from Mining Leases ...	51,248	33,433	50,000	60,000	
III	Forests—					
	Timber and Bamboos ...	1,79,924	1,89,860	2,28,800	1,41,150	
	Sandalwood	6,48,348	6,68,213	6,66,400	6,99,000	
	Fuel for Railway	38,467	36,327	57,000	1,08,996	
	Other Receipts	1,31,624	1,14,017	1,33,800	1,40,854	
	Total.....	9,98,363	10,08,417	10,86,000	10,90,000	
IV	Excise on Spirits and Drugs—					
	Arrack	5,71,449	7,51,304	7,32,470	7,98,000	
	Toddy	79,480	7,18,826	7,30,266	7,30,266	
	Ganja	6,450	5,666	4,900	4,900	
	Beer	2,318	1,714	2,000	2,000	
	Opium	15,167	15,501	15,000	16,000	
	Miscellaneous	3,301	1,511	1,835	1,834	
	Total.....	11,78,165	14,94,522	14,86,471	15,53,000	
V	Assessed Taxes—(Mohatarfa)					
	House Tax	1,58,151	1,58,958	1,47,500	1,50,400	
	Shop Tax	77,338	76,354	71,400	74,800	
	Loom Tax	51,444	50,825	46,300	48,300	
	Oil-Mill Tax	10,842	10,707	10,000	9,900	
	Cart Tax	36,300	42,347	33,100	37,800	
	Miscellaneous	1,029	990	4,700	800	
	Total.....	3,35,104	3,40,181	3,13,000	3,22,000	
VI	Sayer Customs—					
	Betel-nut	4,16,210	4,00,407	3,84,600	3,86,600	
	Tobacco	5,582	4,478	5,400	4,300	
	Betel-leaves	4,829	1,521	4,750	1,200	
	Cocoanuts, dry	1,322	4,962	1,250	1,000	
	Do fresh	7,159		7,050	3,900	
	Miscellaneous	1,238	1,094	950	1,000	
	Total... ..	4,36,340	4,12,462	4,04,000	3,98,000	
VII	Salt	26,107	20,723	23,000	22,000	
VIII	Stamps—					
	Sale of General Stamp Papers ...	1,59,032	1,74,922	1,60,500	1,90,000	
	Do Labels	10,507	10,257	10,400	10,000	
	Do Court Fees do ...	3,00,941	3,06,869	3,02,900	3,12,000	
	Miscellaneous	44,846	13,502	12,200	13,000	
	Total.....	5,15,326	5,05,550	4,86,000	5,25,000	

Estimates.

	1888—89.	1889—90.
Bangalore ...	10,10,000	10,18,000
Kolar	9,90,700	10,24,500
Tumkur	10,95,000	10,86,000
Shimoga	12,94,000	13,11,500
Kadur	7,40,400	7,40,500
Chitaldroog ...	5,73,800	5,88,500
Mysore	14,00,000	14,80,000
Hassan	9,71,100	9,51,000
Total.....	80,75,000	82,00,000

	RECEIPTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.	Explanation.
IX	R	56,014	53,823	53,000	55,000	
X	M	1,482	4,932	0	0	
XI	P ms . ..	66,944	73,109	69,300	0	
	.. ..	1,064	1,191	700	0	
	Total....	68,008	74,300	70,000	0	
XII	G ration, Stationery -					
	ipts	4,749	1,012	200	200	
	s and other Pub- . .	2,019	2,712	2,000	2,000	
	ceipts ..	5,589	817	1,800	1,800	
	Total....	12,357	4,541	4,000	4,000	
XIII	L e—					
	(inal Courts (Fines, &c.)	45,159	49,806	46,400	47,000	
	J (Profits on Manufac-	4,824	20,232	9,600	9,000	
	Total....	49,983	7,0038	56,000	56,000	
XIV	Pc s Receipts ..	3,879	4,004	4,000	4,000	
XV	Ec es . ..	14,664	15,536	15,000	30,800	
	s	8,802	8,296	10,000	12,000	
	s	122	79	0	200	
	Total....	23,588	23,911	25,000	43,000	
XVI	Me ipts	0	497	0	0	
	icines sold ..	1,782	2,453	4,000	2,000	
	.. ..	1,233	9,240	0	3,000	
	Total....	3,015	12,190	4,000	5,000	
XVII	Scient Minor Departments—					
	Pro Government Gardens, ...	2,788	2,431	3,200	3,200	
	Am al Department ..	77,425	61,582	61,500	34,000	
	Mis us	5,535	3,454	1,300	3,800	
	Total....	85,748	67,467	66,000	41,000	
XVIII	Interes					
	Inte Arrears of Revenue ..	44,706	32,473	20,000	20,000	
	D oans, &c. ..	1,511	885	1,000	1,000	
	Total....	46,217	33,358	21,000	21,000	
XIX	Miscellaneous—					
	Fines, Forfeitures and Refunds ..	14,244	13,675	8,950	9,700	
	Other Items	45,011	63,269	41,050	42,300	
	Total....	59,255	76,944	50,000	52,000	
XX	Mysore Local Force—					
	Refunds and Fines .. .. S.	5	0	0	0	
	Total....	5	83	0	0	
XXI	Public Works— Revenue, Miscellaneous ..	12,994	13,671	12,000	20,000	
XXII	Profit and Loss, Mysore Investment Account ..	85,707	2,07,847	1,80,000	2,35,000	
	Total Ordinary Reve ue....	1,27,58,508	1,29,76,276	1,24,68,471	1,27,26,000	

	HEADS OF RECEIPTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.	Explanation.
IX	Registration	56,014	53,823	53,000	55,000	
X	Mint	1,482	4,932	0	0	
XI	Post Office—					
	Anche Collections	66,944	73,109	69,300	0	
	Miscellaneous	1,064	1,191	700	0	
	Total....	68,008	74,300	70,000	0	
XII	General Administration, Stationery and Printing—					
	Stationery Receipts	4,749	1,012	200	200	
	Sale of Gazettes and other Publications ..	2,019	2,712	2,000	2,000	
	Other Press Receipts ..	5,589	817	1,800	1,800	
	Total....	12,357	4,541	4,000	4,000	
XIII	Law and Justice—					
	Civil and Criminal Courts (Fines, &c.)	45,159	49,806	46,400	47,000	
	Jail Receipts (Profits on Manufactures)	4,824	20,232	9,600	9,000	
	Total....	49,983	7,0038	56,000	56,000	
XIV	Police—					
	Miscellaneous Receipts ..	3,879	4,004	4,000	4,000	
XV	Education—					
	Schooling Fees ..	14,664	15,536	15,000	30,800	
	Sale of Books	8,802	8,296	10,000	12,000	
	Miscellaneous	122	79	0	200	
	Total....	23,588	23,911	25,000	43,000	
XVI	Medical—					
	Hospital Receipts	0	497	0	0	
	Value of Medicines sold ..	1,782	2,453	4,000	2,000	
	Miscellaneous	1,233	9,240	0	3,000	
	Total....	3,015	12,190	4,000	5,000	
XVII	Scientific and Minor Departments—					
	Produce of Government Gardens, &c.	2,788	2,431	3,200	3,200	
	Amrut Mahal Department ..	77,425	61,582	61,500	34,000	
	Miscellaneous	5,535	3,454	1,300	3,800	
	Total....	85,748	67,467	66,000	41,000	
XVIII	Interest—					
	Interest on Arrears of Revenue ..	44,706	32,473	20,000	20,000	
	Do Loans, &c. ..	1,511	885	1,000	1,000	
	Total....	46,217	33,358	21,000	21,000	
XIX	Miscellaneous—					
	Fines, Forfeitures and Refunds ..	14,244	13,675	8,950	9,700	
	Other Items	45,011	63,269	41,050	42,300	
	Total....	59,255	76,944	50,000	52,000	
XX	Mysore Local Force—					
	Refunds and Fines	5	0	0	0	
	Sale of Unserviceable Stores, &c ..	0	83	0	0	
	Total....	5	83	0	0	
XXI	Public Works—					
	Revenue, Miscellaneous ..	12,994	13,671	12,000	20,000	
XXII	Profit and Loss, Mysore Surplus Investment Account ..	85,707	2,07,847	1,80,000	2,35,000	
	Total Ordinary Reve ue....	1,27,58,508	1,29,76,276	1,24,68,471	1,27,26,000	

PRELIMINARY.

Estimates.—Government of Mysore, for the year ending 31st March 1890.

ABSTRACT OF DISBURSEMENTS.

	HEADS OF DISBURSEMENTS.	Actuals. 1886—87.	Actuals. 1887—88.	Budget. 1888—89.	Budget. 1889—90.
1	Interest and Repayment of Loans—				
	1. Interest on balance of Famine Loan / Balance of Famine Loan ..	4,00,000	4,00,000	4,00,000	0
	2. Amount payable towards the Mysore Railway Loan Debenture Re-payment Fund ...	0	0	0	400,000
	3. Interest at 5 per cent on Mysore Railway Loan	96,955	93,850	1,00,000	1,00,000
	Total.....	4,96,955	4,93,850	5,00,000	5,00,000
2	Interest on Government Savings Bank and on other accounts	46,660	51,429	55,000	55,000
3	Refunds—				
	1. Land Revenue	13,599	8,422	6,400	8,500
	2. Sayer	26	36	100	100
	3. Forest	697	1,898	500	1,500
	4. Abkari	32,666	21,956	2,500	2,500
	5. Stamps	3,991	3,293	4,000	3,000
	6. Registration	248	619	300	400
	7. Law and Justice	9,375	10,140	10,200	13,000
	8. Miscellaneous	1,940	920	2,000	1,000
	9. Deposit on account of Mining Leases ...	4,000	0	0	0
	Total.....	66,542	47,284	26,000	30,000
4	Land Revenue—				
	1. Deputy Commissioners of Districts ... Pay	82,839	86,837	88,800	87,600
	2. Travelling Allowance to do ...	7,511	8,847	8,100	8,100
	3. Office Contingencies of do ...	4,505	4,721	4,684	4,684
	4. Revenue Establishment of do Pay	1,20,017	1,23,432	1,24,380	1,24,440
	5. Travelling Allowance to Establishments of do	4,625	6,837	5,000	5,600
	6. Assistant Commissioners	1,13,571	1,09,570	1,16,520	1,19,520
	7. Trevelling Allowance of Assistant Commissioners	6,593	7,746	6,900	6,700
	8. Revenue Establishment of do ..	22,607	21,272	23,604	23,604
	9. Travelling Allowance of Establishment and Office Contingencies of do ...	3,112	3,860	4,680	4,680
	10. Amildars, Deputy Amildars and their Establishments, &c.	4,49,337	4,55,445	4,51,894	4,54,004
	11. Cart and Cooly Hire, &c.	10,603	11,215	10,680	10,890
	12. Village Establishments	94,047	94,180	95,669	92,853
	13. Inâm Department	7,964	7,808	8,228	8,228
	14. Revenue Survey	2,22,570	1,94,069	1,92,434	1,92,774
	15. Revenue Process Establishment ...	150	107	260	270
	16. Agricultural Inspectors	2,753	2,768	3,780	3,600
	17. Permanent and Temporary Remuneration to Village servants	4,24,472	4,46,113	4,54,896	4,75,726
	18. Miscellaneous	22,406	29,966	44,988	47,520
	Total.....	15,99,682	16,14,793	16,45,497	16,70,793
	Deduct—				
	(1) $\frac{3}{8}$ of Nos. 1, 2, & 6 chargeable to Law and Justice	76,470	76,970	80,033	80,707
	(2) $\frac{1}{4}$ Do Police	50,980	51,313	53,355	53,805
	(3) $\frac{1}{2}$ of Nos. 3, 7, 8, 9, 10 and 11 chargeable to Law and Justice	2,48,379	2,52,129	2,51,221	2,52,281
	Net Charges debitable to Land Revenue ...	12,23,853	12,34,381	12,60,888	12,84,000
5	Forests—				
	1. Conservancy and Working	2,41,845	2,99,347	3,64,000	3,50,000
	2. Establishment	78,842	98,182	1,08,588	1,40,000
	3. Kheddahs	0	0	0	49,000
	Total.....	3,20,687	3,97,529	4,72,588	5,39,000
6	Excise on Spirits and Drugs—				
	1. Establishment	14,979	23,397	23,406	55,572
	2. Contingent Charges, &c.	1,144	5,194	2,065	1,428
	3. Amount added to make even thousands ...	0	0	529	0
	Total.....	16,123	28,591	26,000	57,000
7	Sayer Customs—				
	1. Establishment	10,652	10,576	10,692	10,692
	2. Contingent Charges, &c.	2,187	3,261	4,308	5,308
	Total.....	12,839	13,837	15,000	16,000

	ITEMS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.
	.. ..	0	0	0	0
	quarters, & Fixed	3,473	3,656	4,196	3,996
	2. Co[illegible] to vendors of Stamps ..	7,586	8,253	8,200	8,600
	3. Co[illegible] harges	14,396	5,958	9,604	8,404
	Total....	25,455	17,867	22,000	21,000
10	Registration	25,532	25,842	27,000	29,000
11	Mint	5,065	7,007	0	0
12	Post Office (Provincial)	1,29,422	1,35,606	1,45,000	2,000
13	General Administration—				
	1. Salary of Dewan, Councillors, Secretaries, &c.	86,600	80,045	79,000	1,05,400
	2. Dewan's office establishment, permanent and temporary	47,978	47,125	50,640	50,640
	3. Travelling allowances to officers and establishments and contingencies under all heads	39,940	22,226	12,000	12,578
	4. Comptroller's office	38,045	35,652	37,662	38,382
	5. Huzur Treasury	12,643	12,333	12,112	12,964
	6. Establishments at Govt. Houses ..	4,955	5,098	5,426	5,426
	7. Stationery and Printing	69,718	65,172	65,744	69,894
	8. Mysore Gazette office	0	0	0	0
	9. Sanitary Engineer (allowance) ..	2,309	0	0	0
	Legislative Secretary's Office	4,229	2,990	3,416	3,716
	Total....	3,06,417	2,70,641	2,66,000	2,99,000
14	Palace Charges under all heads ..	13,00,000	13,00,000	13,00,000	13,00,000
15	Law and Justice—				
	1. Chief Court	1,03,431	1,01,498	1,01,244	1,01,744
	2. Civil and Sessions Courts ..	46,410	44,025	47,280	46,930
	3. District Magistrates' do ..	13,849	14,882	14,957	15,177
	4. *Subordinate Judges'* do ..	23,742	30,995	32,586	32,358
	5. *Munsiffs'* do ..	1,11,745	1,16,805	1,20,640	1,23,241
	6. *Town Magistrates'* do ..	21,104	21,154	21,660	21,660
	7. Jails	84,711	74,038	91,505	81,320
	8. Convicts at Port Blair ..	15,448	11,883	13,000	13,000
	9. Share of Land Revenue Establishment charges debitable to Law and Justice..	3,24,849	3,29,099	3,31,253	3,32,988
	Amount added to obtain even thousands ..	0	0	0	579
	Total....	7,45,289	7,44,379	7,74,125	7,69,000
16	Police—				
	1. Head-Quarter office ..	22,842	30,129	31,361	30,836
	2. Executive Rural	4,40,838	4,76,128	4,96,598	5,01,683
	3. Town Police, Bangalore	22,332	22,831	22,936	23,676
	4. Share of Land Revenue Establishment charges debitable to Police ..	50,980	51,313	53,355	53,805
	Total....	5,36,992	5,80,401	6,04,250	6,10,000
17	Education—				
	1. Direction	10,959	11,621	11,660	11,660
	2. Inspection	9,408	9,925	11,124	11,899
	3. Instruction	89,807	93,050	1,04,828	1,06,909
	4. Book D[illegible]ment	8,451	17,971	12,912	13,632
	5. Genera[illegible]	8,616	5,770	6,600	7,400
	6. Grant-in-aid ..	48,369	49,835	45,876	70,000
	7. Taluk school charges re-transferred from Local Funds	0	0	0	71,500
	Total....	1,75,610	1,78,172	1,93,000	2,93,000
18	Muzarayi or Religious and Charitable Institutions	2,83,601	2,78,932	2,82,000	2,82,000
19	Medical—				
	1. Medical Services	1,33,508	1,49,699	1,85,916	1,89,316
	2. Vaccination	12,446	14,522	19,684	19,684
	Total ..	1,45,954	1,64,221	2,05,600	2,09,000

	HEADS OF DISBURSEMENTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.
8	Salt	0	0	0	0
9	Stamps—				
	1. Establishment, Head-Quarters, & Fixed Vendors	3,473	3,656	4,196	3,996
	2. Commission to Vendors of Stamps ..	7,586	8,253	8,200	8,600
	3. Contingent Charges	14,396	5,958	9,604	8,404
	Total....	25,455	17,867	22,000	21,000
10	Registration	25,532	25,842	27,000	29,000
11	Mint	5,065	7,007	0	0
12	Post Office (Provincial)	1,29,422	1,35,606	1,45,000	2,000
13	General Administration—				
	1. Salary of Dewan, Councillors, Secretaries, &c.	86,600	80,045	79,000	1,05,400
	2. Dewan's office establishment, permanent and temporary	47,978	47,125	50,640	50,640
	3. Travelling allowances to officers and establishments and contingencies under all heads	39,940	22,226	12,000	12,578
	4. Comptroller's office	38,045	35,652	37,662	38,382
	5. Huzur Treasury	12,643	12,333	12,112	12,964
	6. Establishments at Govt. Houses ..	4,955	5,098	5,426	5,426
	7. Stationery and Printing	69,718	65,172	65,744	69,894
	8. Mysore Gazette office	0	0	0	0
	9. Sanitary Engineer (allowance) ..	2,309	0	0	0
	Legislative Secretary's Office	4,229	2,990	3,416	3,716
	Total....	3,06,417	2,70,641	2,66,000	2,99,000
14	Palace Charges under all heads ..	13,00,000	13,00,000	13,00,000	13,00,000
15	Law and Justice—				
	1. Chief Court	1,03,431	1,01,498	1,01,244	1,01,744
	2. Civil and Sessions Courts ..	46,410	44,025	47,280	46,930
	3. District Magistrates' do ..	13,849	14,882	14,957	15,177
	4. Subordinate Judges' do ..	23,742	30,995	32,586	32,358
	5. Munsiffs' do ..	1,11,745	1,16,805	1,20,640	1,23,244
	6. Town Magistrates' do ..	21,104	21,154	21,660	21,660
	7. Jails	84,711	74,038	91,505	81,320
	8. Convicts at Port Blair ..	15,448	11,883	13,000	13,000
	9. Share of Land Revenue Establishment charges debitable to Law and Justice..	3,24,849	3,29,099	3,31,253	3,32,988
	Amount added to obtain even thousands ..	0	0	0	579
	Total....	7,45,289	7,44,379	7,74,125	7,69,000
16	Police—				
	1. Head-Quarter office .. .	22,842	30,129	31,361	30,836
	2. Executive Rural	4,40,838	4,76,128	4,96,598	5,01,685
	3. Town Police, Bangalore	22,332	22,831	22,936	23,676
	4. Share of Land Revenue Establishment charges debitable to Police ..	50,980	51,313	53,355	53,805
	Total....	5,36,992	5,80,401	6,04,250	6,10,000
17	Education—				
	1. Direction	10,959	11,621	11,660	11,660
	2. Inspection	9,408	9,925	11,124	11,899
	3. Instruction	89,807	93,050	1,04,828	1,06,909
	4. Book Department	8,451	7,971	12,012	13,632
	5. General	8,616	5,770	6,600	7,400
	6. Grant-in-aid ..	48,369	49,835	45,876	70,000
	7. Taluk School (charges re-transferred from Local Funds	0	0	0	71,500
	Total....	1,75,610	1,78,172	1,93,000	2,93,000
18	Muzarayi or Religious and Charitable Institutions	2,83,601	2,78,932	2,82,000	2,82,000
19	Medical—				
	1. Medical Services	1,33,508	1,49,699	1,85,916	1,89,316
	2. Vaccination	12,446	14,522	19,684	19,684
	Total ..	1,45,954	1,64,221	2,05,600	2,09,000

	HEADS OF DISBURSEMENTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.
20	Scientific and Minor Departments—				
	1. Topographical Survey	27,079	0	0	0
	2. Museum	2,456	2,751	3,166	3,216
	3. Amrut Mahal Department ..	34,969	29,904	36,535	29,360
	4. Botanical Gardens	13,119	17,337	16,133	16,354
	5. Cubbon Park	1,825	1,687	1,650	1,650
	6. Dariya Daulat Bagh, Seringapatam ..	0	0	0	0
	7. Miscellaneous	0	0	524	0
	8. Archæological Research	8,445	10,496	19,992	19,992
	9. Geological Survey	9,592	13,549	0	0
	10. Agricultural Experiments	0	0	0	5,000
	11. Amount added to obtain eventthousands.	0	0	0	428
	Total....	97,485	75,724	78,000	76,000
21	Civil Furlough and Absentee Allowances. ..	1,064	8,403	8,000	5,000
22	Allowances and Assignments, &c.—				
	1. Subsidy to British Government ..	24,50,000	24,50,000	24,50,000	24,50,000
	2. Political Pensions	51,899	54,888	54,044	61,044
	3. Charges on account of Tombs of Hyder Ali Khan and Tippu Sultan	12,911	12,910	12,911	12,911
	4. Jaghir Allowance of the grandsons of the late Maharaja ..	36,000	36,000	36,000	36,000
	5. Cemetery Establishment in Seringapatam.	1,091	222	222	222
	6. Amount added to obtain even thousands.	0	0	823	823
	Total....	25,51,901	25,54,020	25,54,000	25,61,000
23	Superannuation—				
	1. Pensions	2,24,598	2,27,915	2,35,663	2,64,900
	2. Gratuities	4,203	5,318	5,000	15,000
	3. Compassionate Allowances	7,134	7,132	6,337	6,700
	4. Allowance to Famine Orphans ..	1,416	5,028	3,000	3,000
	5. Mutfarkhat Pensions	6,759	6,396	7,000	6,400
	Total....	2,44,110	2,51,789	2,57,000	2,96,000
24	Miscellaneous—				
	1. Travellers' Bungalows	11,885	11,782	12,232	12,232
	2. Other Charges	67,388	57,771	51,768	38,000
	3. Gratuities and Compensation to British Officers	4,500	5,812	0	0
	4. Contributions, Leave and Retiring Allowance to do	25,804	22,095	26,000	19,768
	5. Charges on account of celebration of the Jubilee of the Queen .. .	6,470	1,399	0	0
	6. Contribution to the Mysore Town Municipality towards the improvement of the Mysore Fort..	0	390	0	0
	7. Donation to Indo-Colonial Institute, London	0	50,000	0	0
	8. Purchase of artware ..	0	1,239	0	0
	9. Northern India Tour charges	0	63,012	0	0
	10. Charges connected with the reception of H. E. the Viceroy	5,216	10,461	0	0
	Total....	1,21,263	2,23,961	90,000	70,000
25	Mysore Local Force—				
	1. Military Secretary and Office Establishments	34,745	27,237	25,308	34,668
	2. Horse	4,33,934	4,26,988	4,36,408	4,19,440
	3. Foot—			34	2,06,034
	4. Stores			86	6,294
	5. Superannuation Allowances	61,391	59,017	64,564	64,564
	Total....	7,37,234	7,17,875	7,38,000	7,31,000
26	Public Works Department	12,71,132	15,79,906	20,00,000	20,00,000
	Total....	12,71,132	15,79,906	20,00,000	20,00,000
27	Profit and Loss on Mysore Surplus Investment accounts	21,968	16,874	5,000	5,000
	Total Charges of Administration	1,09,09,153	1,139,8591	1,22,69,000	1,20,39,000

	DISBURSEMENTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90
	Brought forward—				
	Total Charges of Administration ...	1,09,09,153	11,398,591	11,904,451	1,20,39,000
28	State Railway—				
	1. Mysore Line Revenue or Maintenance ...	69,403	35,668	0	0
	2. Do Capital or Construction ...	46,083	222	0	0
	3. Tumkur Line do ...		0	0	0
	4. Tumkur-Gubbi Line do ...				
	5. Guaranteed interest payable to Southern Maharatta Railway Company ...	0	346,120	600,596	5,78,000
	Total.....	1,15,486	381,566	600,596	1,26,17,000
	Civil and Military Station—				
	Charges as per details below	2,46,039	329,774	3,09,529	3,23,000
	Grand Total Disbursements... ..	1,12,70,678	1,21,09,931	1,28,14,576	1,29,40,000

A. RANGASWAMAIENGAR,
Comptroller.

COMPTROLLER'S OFFICE,
Bangalore, May 1889.

Civil and Military Station.

HEADS OF DISBURSEMENTS..	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90
Refunds	...	...	...	...
Excise	2,46,039	3,29,774	3,09,529	3,23,000
Stamps	...	...	...	...
Registration...	...	...	...	...
Administration	...	...	...	...
Law and Justic	...	...	...	
Police	...			
Education	...	...	...	...
Medical	...	...	...	...
Charitable Allowances	...	...	...	...
Miscellaneeus	...	...	...	...
Total.....	2,46,039	3,29,774	3,09,529	3,23,000

	HEADS OF DISBURSEMENTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90
	Brought forward—				
	Total Charges of Administration ...	1,09,09,153	11,398,591	11,904,451	1,20,39,000
28	State Railway—				
	1. Mysore Line Revenue or Maintenance ...	69,403	0	0	0
	2. Do Capital or Construction ...		35,668	0	0
	3. Tumkur Line do	46,083	222	0	0
	4. Tumkur-Gubbi Line do		0	0	0
	5. Guaranteed interest payable to Southern Maharatta Railway Company ...	0	346,120	600,596	5,78,000
	Total.....	1,15,486	381,566	600,596	1,26,17,000
	Civil and Military Station—				
	Charges as per details below	2,46,039	329,774	3,09,529	3,23,000
	Grand Total Disbursements... ..	1,12,70,678	1,21,09,931	1,28,14,576	1,29,40,000

COMPTROLLER'S OFFICE,
Bangalore, May 1889.

A. RANGASWAMAIENGAR,
Comptroller.

Civil and Military Station.

HEADS OF DISBURSEMENTS..	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90
...funds	...	...	...	...
Excise	2,46,039	3,29,774	3,09,529	3,23,000
Stamps	...	...	...	
Registration...	...	...	...	...
Administration	...	...	...	...
Law and Justice				
Police ...				
Education ...				
Medical	...	...	...	...
Charitable Allowances	...	...	...	...
Miscellaneous	...	...	...	...
Total.....	2,46,039	3,29,774	3,09,529	3,23,000

	HEADS OF RECEIPTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.	
	Brought forward Total Ordinary Revenue....	1,27,58,508	1,29,76,276	1,24,68,471	1,27,26,000	
XXIII	*Mysore State Railway.*					
	Net earnings received from the Southern Mahratta Railway Company	(a) 1,13,468	2,78,250	2,25,000	1,50,000	*a* Mysore State Railway Receipts from April to June 1886.
	Total....	1,28,71,976	1,32,54,526	1,26,93,471	1,28,76,000	
	Civil and Military Station.					
	Receipts as per details below ..	2,50,993	3,15,719	3,09,529	3,23,000	
	Grand Total....	1,31,22,969	1,35,70,245	1,30,03,000	1,31,99,000	

COMPTROLLER'S OFFICE,
Bangalore *May* 1889.

A. RANGASWAMAIENGAR,
Comptroller.

Civil and Military Station.

HEADS OF RECEIPTS.	Actuals, 1886—87.	Actuals, 1887—88.	Budget, 1888—89.	Budget, 1889—90.
Land Revenue	..	..	..	..
Excise	2,50,993	3,15,719	3,09,529	3,23,000
Stamps	..	..	..	..
Registration	..	..	..	..
Law and Justice	..	..	..	..
Police	..	..	..	..
Total....	2,50,993	3,15,719	3,09,529	3,23,000

Receipts.

27.

1. Land Revenue	102.177
2. Mining Leases	8
3. Forests	6.88.248
4. Excise	11.96.656
5. Assessed Taxes (Rakaluftha)	2.64.238
6. Customs (Layer)	3.52.038
7. Salt	18.099
8. Stamps	4.70.621
9. Registration	48.288
10. Mint	"
11. Post Office	58.125
12. Stationery & Printing	8.025
13. Law & Justice	64.054
14. Police	4.446
15. Education	27.209
16. Medical	393
17. Scientific & Minor Depart^ts	43.787
18. Interest on arrears of Revenue	14.479
19. Miscellaneous	46.900
20. Famine Relief	10
21. Myrae Local Force	14
22. Public Works (ordinary)	10.046
23. Profit or Loss; Kyaue Railway Loss	11.709
State Receipts exclusive of Railway	103.50.040
24. Railway Revenue. Kyaue Line	2.99.983
Total Receipts	106.50.053

Expenditure.

1.	Interest on Famine Loan of 80 lacs		320000
	Payment towards Capital		80000
	Interest on Imperial Railway Debentures		23645
2	Interest on Savings Bank Deposits		26308
3	Refunds of Revenue &c		21354
4	Land Revenue.		
	Dy Commissioners Establt &c	22108	
	Assistant Commrs &c do	91210	
	Talati Establt	542848	
	Revenue Survey	24920	
	Inam Depart	7923	
	Remuneration to Village Servants	222234	
	Jaghir Allowance to Grandsons of late Mahārāja	21600	
	Other Items	29464	
			1384286
5	Forests		
	Conservancy & Working	133957	
	Establishments &c	65236	
			199193
6	Excise (abkari)		17038
7	Sayer Customs		15165
8	Salt		..
9	Stamps		13369
10	Registration		25369
11	Print		5296
12	Post Office (Anand)		143163
13	General Administration & Public Deptt		
	Dewan & other Officers	73041	
	Establishments of Dewan Office	58009	
	Installation charges of H. H.	689	
	Comptroller & Establishment	36746	
	Huzur Treasury &c	16105	
	Govt Press & Stationery Deptt &c	78436	
	Minor Offices	6345	
			269371

14 Palace Charges ——— 100,000

15 Law & Justice.

Chief Court	———	63734
Civil & Sessions Courts	———	100511
District Magistrates' Courts	———	12633
Subordinate Judges' Courts	———	82390
Munsiffs' ——— do ———		124276
Town Magistrates' ——— do & Kutwals		24775
Jail Establishments	———	104149
Charges for Convicts at Port Blair		103252
		618420

16 Police ——— 443145

17 Education ——— 143481

18 Marine ——— 275995

19 Medical ——— 138680

20 Scientific & Minor Depart^ts.

Topographical Survey	———	81957
Museum	———	1940
Central Record Dept	———	150260
Botanical Gardens	———	11522
Minor Depart^ts	———	2366
		248045

21 Europ. Furlo Allowances ——— 34601

22. Allowances & Assignments (pensions) under Treaties

Allowance to the Families of Hyder Ali & Tippoo Sultan &c		29673
Do to Polygars	———	37510
British Subsidy	———	2450000
		2517183

23 Pensions & Gratuities ——— 232418

24	Miscellaneous	193.236
25	Bypass Local Fund	457.301
26.	Famine Relief	4.362
27	Public Work - Ordinary.	919.183
28.	Profit or Loss, Bypass Railway Loan	55.645
29	Charges of the Civil & Military Station	149.558
	Total Charges exclusive of Railway	1025.110

30. Railways -

Bypass Line - Capital	289.240
— Do. — Revenue	187.869
Frontier Line - Capital	860128
	1334.234
Total Expenditure	1161.234

weekly ~~report~~ season report
Returns of force employed 3d daily force
enlisted whole
Shelters reports weekly stub of season and total
monthly men dogs
cattle entered
Kennels Sheds Kennels
monthly ~~on~~ of cattle in shelters report
season report - from shelters of
Kennels forms from stock report
Accounts returns from contractors undertaken
Kennels/stock
monthly force return & duties
also & central jail
Commissariat & Off
Kennels/stock
dog & to month for
Measures articles
Masters
monthly ~~on~~ of cattle
Dues keepers at Shelters - Employees
Quarterly key Roll of Shelters to be kept
→ displayed before each Com
or Council of Dogs & Cattle
Disbursed by Stock ~~Yard~~
Half yearly
Return of wages of labor

newly

Sec 9

Treas 1

Recvr #1

Paged 9

Thursday 4.

Messrs in town page 12

Sayer accepts No 1 - collects heads of Charters &
also send to return

Sayer Inspects — reports return also sum Charters

~~Return of Sales of Lots~~

Return of Lots - sales

Return of Building Licenses

Fines & Penalties collects

Assess & returns 87

Sul cost bacco of receipt — 32

disburse to a

Sodapan Dry collect under diff Dec

Prod cuct of Duty Free under Refl